

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2008 Hospital Allocation Worksheet**

Total 2008 Trauma Care Trust Fund: **\$20,500,000.00**

Trauma Funds available for Hospitals: **\$14,350,000.00** (70% of total)

Central Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
University Medical Center	2,536.0279	100.00%	\$6,524,047.67	\$59,099,564.96	\$56,593.30	I
Central Region Total (1):	2,536.0279	100.00%	\$6,524,047.67	\$59,099,564.96	\$56,593.30	
% to Regional Total	45.46%					

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Coastal Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Ocean Springs Hospital	90.5819	21.26%	\$233,026.08	\$2,946,311.74	\$1,175.00	III
Singing River Hospital	176.5775	41.45%	\$454,253.69	\$5,183,740.76	\$1,593.51	III
University of South Alabama Medical Center	158.8355	37.29%	\$408,611.58	\$3,231,829.61	\$0.00	I
Coastal Region Total (3):	425.9949	100.00%	\$1,095,891.35	\$11,361,882.11	\$2,768.51	
% to Regional Total	7.64%					

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Delta Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Delta Regional Medical Center	85.7503	9.24%	\$220,596.57	\$1,425,314.14	\$845.30	II
Regional Medical Center at Memphis	841.8214	90.76%	\$2,165,624.02	\$34,883,530.77	\$84,943.22	I
Delta Region Total (2):	927.5717	100.00%	\$2,386,220.59	\$36,308,844.91	\$85,788.52	
% to Regional Total	16.63%					

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North Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Baptist Memorial Hospital-Golden Triangle	133.8640	15.42%	\$344,371.26	\$3,027,122.40	\$4,676.55	II
Baptist Memorial Hospital-North MS	157.7793	18.18%	\$405,894.46	\$1,774,288.94	\$1,437.00	III
North MS Medical Center-Tupelo	561.9511	64.73%	\$1,445,644.89	\$9,876,382.00	\$5,113.34	II
Oktibbeha County Hospital	14.5066	1.67%	\$37,318.89	\$419,460.44	\$110.00	III
North Region Total (4):	868.1010	100.00%	\$2,233,229.50	\$15,097,253.78	\$11,336.89	
	% to Regional Total	15.56%				

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Southeast Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Forrest General Hospital	714.4039	87.08%	\$1,837,836.68	\$13,955,641.99	\$18,716.26	II
South Central Regional Medical Center	106.0328	12.92%	\$272,774.22	\$1,782,478.50	\$1,953.03	III
Southeast Region Total (2):	820.4367	100.00%	\$2,110,610.90	\$15,738,120.49	\$20,669.29	
% to Regional Total	14.71%					

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	DRG Relative Weights	Total Amount to Hospitals	Charges	Collections	I	II	III
Grand Total (12):	5,578.1322	\$14,350,000.01	\$137,605,666.25	\$177,156.51	3	4	5